

**CITY OF FORT LAUDERDALE, FLORIDA**

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION\*  
LAST TEN FISCAL YEARS  
(IN THOUSANDS)

<u>FISCAL YEAR ENDED</u>	<u>GENERAL GOVERN- MENT</u>	<u>PUBLIC SAFETY</u>	<u>PHYSICAL ENVIRON- MENT</u>	<u>TRANS- PORTA- TION</u>	<u>ECON- OMIC ENVIRON- MENT</u>	<u>CULTURE AND RECREA- TION</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
9/30/92	\$ 19,443	67,492	3,581	1,964	2,141	17,970	26,776	9,410	148,777
9/30/93	22,269	67,298	3,676	2,653	2,863	18,917	16,198	14,918	148,792
9/30/94	18,736	73,327	4,021	2,998	8,747	18,988	15,667	10,870	153,354
9/30/95	18,019	74,844	4,353	2,311	4,436	18,194	8,988	10,656	141,801
9/30/96	18,017	79,769	3,789	2,378	7,201	18,959	9,569	11,776	151,458
9/30/97	18,412	85,860	4,218	3,094	7,608	20,286	9,467	11,558	160,503
9/30/98	19,646	91,591	4,990	2,544	10,905	21,205	16,790	13,091	180,762
9/30/99	21,494	97,333	5,123	2,928	10,190	23,549	15,508	13,042	189,167
9/30/00	21,139	100,646	5,447	2,827	11,723	23,660	18,486	12,899	196,827
9/30/01	24,333	104,849	5,863	3,660	11,384	24,842	21,391	13,125	209,447

\* Includes all governmental fund types.

**CITY OF FORT LAUDERDALE, FLORIDA**

GENERAL REVENUES BY SOURCE\*  
LAST TEN FISCAL YEARS  
(IN THOUSANDS)

<u>FISCAL YEAR ENDED</u>	<u>PROPERTY TAXES</u>	<u>UTILITY TAXES</u>	<u>FRAN- CHISE TAXES</u>	<u>LICENSES AND PERMITS</u>	<u>FINES AND FORFEI- TURES</u>	<u>INTER- GOVERN- MENTAL</u>	<u>CHARGES FOR SERVICES</u>	<u>OTHER</u>	<u>TOTAL</u>
9/30/92	\$ 44,222	19,928	10,396	4,396	2,879	25,012	7,477	15,168	129,478
9/30/93	47,338	21,294	10,946	4,183	2,216	20,790	8,071	16,911	131,749
9/30/94	47,745	22,473	10,720	4,743	2,105	19,020	8,226	15,293	130,325
9/30/95	51,102	22,646	10,581	4,611	2,857	20,591	8,309	15,194	135,891
9/30/96	52,852	23,943	11,238	5,905	2,756	23,444	10,141	16,534	146,813
9/30/97	52,977	24,923	12,266	7,036	2,790	24,316	13,325	18,458	156,091
9/30/98	56,540	25,874	12,186	6,594	2,786	29,482	18,211	21,369	173,042
9/30/99	60,130	27,449	12,146	7,862	2,728	28,707	20,352	20,580	179,954
9/30/00	63,592	27,406	12,095	8,233	3,172	32,561	12,701	28,355	188,115
9/30/01	68,720	27,920	14,239	8,246	3,036	30,242	16,319	29,828	198,550

\* Includes all governmental fund types.

**CITY OF FORT LAUDERDALE, FLORIDA**

**PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

<u>FISCAL YEAR ENDED</u>	<u>TOTAL TAX LEVY</u>	<u>AMOUNT OF CURRENT TAXES COLLECTED*</u>	<u>PERCENT OF CURRENT TAXES COLLECTED</u>	<u>AMOUNT OF DELINQUENT TAXES COLLECTED</u>	<u>TOTAL COLLECTED FOR YEAR*</u>	<u>RATIO OF TOTAL TAXES COLLECTED TO CURRENT LEVY</u>	<u>ACCUMULATED DELINQUENT TAXES</u>	<u>RATIO OF DELINQUENT TAXES TO CURRENT LEVY</u>
9/30/92	\$ 41,494,522	40,758,252	98.2 %	\$ 203,428	40,961,680	98.7 %	\$ 1,361,633	3.3 %
9/30/93	44,285,579	43,511,914	98.3	467,606	43,979,520	99.3	1,429,266	3.2
9/30/94	44,830,899	44,249,018	98.7	372,948	44,621,966	99.5	1,494,836	3.3
9/30/95	47,610,873	47,171,442	99.1	584,958	47,756,400	100.3	1,158,158	2.4
9/30/96	50,615,783	49,592,298	98.0	188,042	49,780,340	98.3	1,602,116	3.2
9/30/97	50,775,340	49,766,164	98.0	320,076	50,086,240	98.6	1,959,572	3.9
9/30/98	51,040,212	50,626,385	99.2	175,187	50,801,572	99.5	1,937,187	3.8
9/30/99	54,896,490	54,323,377	99.0	453,398	54,776,775	99.8	1,582,593	2.9
9/30/00	58,687,991	58,066,327	98.9	371,265	58,437,592	99.6	1,878,968	3.2
9/30/01	64,635,376	63,937,847	98.9	303,502	64,241,349	99.4	1,702,469	2.6

\* Gross taxes before discounts exclusive of voted debt levies

**CITY OF FORT LAUDERDALE, FLORIDA**

**ASSESSED VALUE OF TAXABLE PROPERTY\*  
LAST TEN FISCAL YEARS**

<u>FISCAL YEAR ENDED</u>	<u>TAX ROLL YEAR</u>	<u>TOTAL ASSESSED VALUE**</u>	<u>HOMESTEAD</u>	<u>GOVERN- MENTAL</u>	<u>INSTI- TUTIONAL</u>	<u>OTHER</u>	<u>ASSESSED VALUE FOR OPERATIONS</u>
9/30/92	1991	\$ 10,971,784,906	784,998,710	615,511,258	355,283,536	14,200,360	9,201,791,042
9/30/93	1992	10,640,926,492	788,557,435	627,212,198	405,764,581	15,036,160	8,804,356,118
9/30/94	1993	10,898,053,343	788,742,818	707,571,518	334,831,268	15,182,040	9,051,725,699
9/30/95	1994	11,109,904,089	795,756,540	733,819,858	365,552,754	17,988,890	9,196,786,047
9/30/96	1995	11,700,917,998	800,806,280	905,015,200	392,263,411	126,980,160	9,475,852,947
9/30/97	1996	11,999,410,361	808,815,280	920,259,750	412,935,340	136,233,120	9,721,166,871
9/30/98	1997	12,637,005,304	817,674,800	931,858,620	443,916,628	223,052,040	10,220,503,216
9/30/99	1998	13,782,006,091	823,321,420	1,052,261,390	453,308,132	358,490,030	11,094,625,119
9/30/00	1999	14,843,844,579	828,407,960	1,078,432,000	492,136,122	468,463,580	11,976,404,917
9/30/01	2000	16,232,434,181	843,554,050	1,137,936,670	551,930,536	708,769,740	12,990,243,185

\* State Law requires that assessed values be established at 100% of estimated actual value.

\*\* Assessed values as of January 1 of each year.

Source: State of Florida Department of Revenue

**CITY OF FORT LAUDERDALE, FLORIDA**

PROPERTY TAX MILLAGE RATES\*  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS

FISCAL YEAR ENDED	TAX ROLL	FORT LAUDERDALE			BROWARD			COUNTY	TOTAL CITY-WIDE	SPECIAL DISTRICTS**			
		OPERATING	DEBT SERVICE	TOTAL CITY	BROWARD COUNTY OPERATING	BROWARD COUNTY SCHOOLS	SO. FLORIDA WATER MGMT. DISTRICT	FL. INLAND		DOWNTOWN DEV. AUTH.	NO. BROWARD	HILLSBORO	
								NAVIGATION DISTRICT					HOSPITAL DISTRICT
9/30/92	1991	4.6245	0.5248	5.1493	7.2275	9.9258	0.5470	0.0530	22.9026	0.5370	1.5050	2.5000	0.1201
9/30/1993	1992	5.0257	0.5394	5.5651	7.9618	9.8310	0.5470	0.0520	23.9569	0.5650	1.2520	2.4890	0.1220
9/30/1994	1993	5.0536	0.5115	5.5651	8.1327	9.8197	0.5970	0.0510	24.1655	0.6033	1.3380	2.4753	0.1195
9/30/1995	1994	5.2485	0.5375	5.7860	8.0343	10.0259	0.5970	0.0490	24.4922	0.6262	1.3708	2.4459	0.1163
9/30/1996	1995	5.3907	0.5162	5.9069	8.1165	10.0366	0.6470	0.0400	24.7470	0.6464	1.3823	2.4327	0.1142
9/30/1997	1996	5.2570	0.4803	5.7373	7.7524	9.9400	0.6720	0.0380	24.1397	0.6345	1.3568	2.4200	0.1112
9/30/1998	1997	5.0633	0.7576	5.8209	7.8380	9.9745	0.6970	0.0500	24.3804	0.8007	0.9878	2.4087	0.1071
9/30/1999	1998	5.0062	0.6671	5.6733	7.5710	9.7256	0.6970	0.0470	23.7139	0.8007	0.9878	2.5000	0.1021
9/30/2000	1999	4.9574	0.6090	5.5664	7.5710	9.1283	0.6970	0.0440	23.0067	0.7438	0.9878	2.4895	0.0955
9/30/2001	2000	5.0415	0.5249	5.5664	7.5250	8.9553	0.6970	0.0410	22.7847	0.7072	0.9878	2.4803	0.1036

\* State law requires all counties to assess at 100% valuation and limits millage for operating purposes to ten mills.

\*\* Special Districts are taxing entities that levy taxes on limited areas within the City of Fort Lauderdale city limits.

Source: Broward County Property Appraiser.

**CITY OF FORT LAUDERDALE, FLORIDA**

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS\*  
LAST TEN FISCAL YEARS**

<u>FISCAL YEAR ENDED</u>	<u>AMOUNT OF SPECIAL ASSESSMENTS BECOMING DUE DURING FISCAL YEAR</u>	<u>SPECIAL ASSESSMENTS COLLECTED**</u>	<u>TOTAL AMOUNT OF SPECIAL ASSESSMENTS UNCOLLECTED</u>
9/30/92	\$ 0	11,579	135,493
9/30/93	641,295	109,228	667,560
9/30/94	0	191,826	475,734
9/30/95	764,322	48,831	1,191,225
9/30/96	(61,372)	78,346	1,051,507
9/30/97	3,169,797	2,403,800	1,817,504
9/30/98	0	436,398	1,381,106
9/30/99	0	209,165	1,171,941
9/30/00	2,206,006	948,732	2,429,215
9/30/01	3,701,675	2,138,036	3,992,854

\* Exclusive of City-held certificates.

\*\* Including transfers to lien certificates.

**CITY OF FORT LAUDERDALE, FLORIDA**

RATIO OF NET BONDED DEBT  
TO TOTAL ASSESSED VALUE AND NET BONDED DEBT PER CAPITA  
LAST TEN FISCAL YEARS

FISCAL YEAR ENDED	POPULA- TION	TOTAL ASSESSED VALUE	GROSS BONDED DEBT	LESS SINKING FUND	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO TOTAL ASSESSED VALUE	NET BONDED DEBT PER CAPITA
9/30/92	148,700	\$ 10,971,784,906	42,140,000	39,950	42,100,050	0.38 %	\$ 283.12
9/30/93	147,700	10,640,926,492	40,125,000	78,491	40,046,509	0.38	271.13
9/30/94	148,700	10,898,053,343	37,980,000	0	37,980,000	0.35	255.41
9/30/95	149,200	11,109,904,089	35,710,000	116,796	35,593,204	0.32	238.56
9/30/96	149,500	11,700,917,998	33,310,000	226,522	33,083,478	0.28	221.29
9/30/97	150,000	11,999,410,361	65,750,000	175,364	65,574,636	0.55	437.16
09/30/98	150,000	12,637,005,304	62,325,000	185,829	62,139,171	0.49	414.26
09/30/99	150,000	13,782,006,091	58,570,000	341,669	58,228,331	0.42	388.19
09/30/00	148,900	14,843,844,579	54,610,000	537,876	54,072,124	0.36	363.14
09/30/01	152,400	16,232,434,181	50,450,000	244,377	50,205,623	0.31	329.43

**CITY OF FORT LAUDERDALE, FLORIDA**

COMPUTATION OF DIRECT AND OVERLAPPING DEBT  
GENERAL OBLIGATIONS  
SEPTEMBER 30, 2001

	<u>NET DEBT</u>	<u>ESTIMATED PERCENT APPLICABLE</u>	<u>OVERLAPPING NET DEBT</u>
<u>CITY OF FORT LAUDERDALE</u>	\$ 50,205,623	100%	\$ 50,205,623
<u>DOWNTOWN DEVELOPMENT AUTHORITY</u>	9,922,746	100%	9,922,746
<u>BROWARD COUNTY SCHOOL DISTRICTS</u>	172,340,104	17%	29,297,818
<u>BROWARD COUNTY</u>	<u>392,817,036</u>	17%	<u>66,778,896</u>
<u>TOTAL DIRECT AND OVERLAPPING DEBT</u>	<u>\$ 625,285,509</u>		<u>\$ 156,205,083</u>



**CITY OF FORT LAUDERDALE, FLORIDA**

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL BONDED DEBT  
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
LAST TEN FISCAL YEARS

<u>FISCAL YEAR ENDED</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE*</u>	<u>TOTAL GENERAL GOVERNMENTAL EXPENDITURES</u>	<u>RATIO OF DEBT SERVICE TO GENERAL EXPENDITURES (PERCENT)</u>
9/30/1992	\$ 1,675,000	3,136,243	4,811,243	148,776,991	3.2 %
9/30/1993	2,015,000	2,535,890	4,550,890	148,791,616	3.1
9/30/1994	2,145,000	2,412,052	4,557,052	153,353,616	3.0
9/30/1995	2,270,000	2,276,607	4,546,607	141,801,246	3.2
9/30/1996	2,400,000	2,129,563	4,529,563	151,458,426	3.0
9/30/1997	2,560,000	1,944,393	4,504,393	160,502,918	2.8
9/30/1998	3,425,000	3,857,665	7,282,665	180,761,861	4.0
9/30/1999	4,330,000	2,726,445	7,056,445	189,167,400	3.7
9/30/2000	3,960,000	2,826,023	6,786,023	196,826,546	3.4
9/30/2001	4,160,000	2,642,168	6,802,168	209,446,626	3.2

\* Exclusive of fiscal charges.

**CITY OF FORT LAUDERDALE, FLORIDA**

REVENUE BOND COVERAGE  
LAST TEN FISCAL YEARS

WATER AND SEWER SYSTEM

<u>FISCAL YEAR ENDED</u>	<u>GROSS REVENUE</u>	<u>OPERATING EXPENSES*</u>	<u>NET REVENUE AVAILABLE FOR DEBT SERVICE</u>	<u>DEBT SERVICE**</u>	<u>COVERAGE</u>
9/30/92	\$ 45,316,336	34,846,509	10,469,827	4,548,527	2.30
9/30/93	48,534,134	34,836,078	13,698,056	4,402,024	3.11
9/30/94	48,525,560	34,230,024	14,295,536	4,713,345	3.03
9/30/95	51,385,000	35,722,888	15,662,112	4,674,794	3.35
9/30/96	53,870,203	34,902,981	18,967,222	4,727,039	4.01
9/30/97	58,926,071	38,685,691	20,240,380	4,660,252	4.34
9/30/98	62,988,622	40,904,875	22,083,747	4,557,646	4.85
9/30/99	62,765,147	39,061,625	23,703,522	3,661,915	6.47
9/30/00	66,030,768	38,880,546	27,150,222	3,447,910	7.87
9/30/01	64,874,393	42,123,042	22,751,351	3,341,418	6.81

\* Total expenses excluding depreciation and payment in lieu of taxes.

\*\* Includes principal and interest.

# CITY OF FORT LAUDERDALE, FLORIDA

## DEMOGRAPHIC AND MISCELLANEOUS STATISTICS

### DATE OF INCORPORATION

March 27, 1911

### DATE OF ADOPTION OF CITY CHARTER

1984 - Amended

### FORM OF CITY GOVERNMENT

Commission - Manager

### BUILDING PERMITS THIS PERIOD

Permits Issued -	22,331
Estimated Value -	\$ 548,059,934

### RECREATION

Bahia Mar Yachting Center -	
Dockage and Service Facilities	
for 353 Craft	
Municipal Yacht Slips -	330
Public Beach (Miles) -	6
Municipal Swimming Pools -	8
Public Parks	
Acres -	973
Park Facilities -	85
Amenities: Tennis Courts,	340
Baseball, Basketball, Picnic Areas, Etc.	
Memorial Auditorium	
Seating Capacity -	2,110
Lockhart Stadium (Football-Soccer)	
Seating Capacity -	19,500
Fort Lauderdale Stadium (Baseball)	
Seating Capacity -	8,340
International Swimming Hall of Fame	
Seating Capacity -	2,300

### PUBLIC EDUCATION

Number of Schools -	22
Number of Students Registered -	20,641

### AREA

Square Miles -	33
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### STREETS, SIDEWALKS AND STORM SEWERS

Miles of Sidewalks -	312
Miles of Streets -	402
Miles of Sanitary Sewers -	337
Miles of Storm Drainage -	128

### WATERWAYS

Miles of Navigable Canals and	
Waterways -	85

### WATER AND SEWER UTILITIES

	<u>Water</u>	<u>Wastewater</u>
Active Accounts -	55,283	33,608
Miles of Mains -	780	338
Plants -	2	1
Capacity per Day		
(million gallons) -	90	43
Fire Hydrants -	5,167	
Storm & Wastewater Pumping Stations -		149

<u>EMPLOYEES AS OF 9/30/01</u>	2,571
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### POPULATION COMPARISON

<u>YEAR</u>	<u>FORT LAUDERDALE</u>	<u>BROWARD COUNTY</u>	<u>UNITED STATES</u>
1960	83,648	333,946	179,323,000
1970	139,590	620,100	203,235,000
1980	153,256	1,048,133	226,505,000
1990	149,377	1,255,488	248,709,873
2000	152,397	1,623,018	281,421,906

**CITY OF FORT LAUDERDALE, FLORIDA**

PROPERTY VALUE AND CONSTRUCTION  
LAST TEN FISCAL YEARS

<u>FISCAL YEAR ENDED</u>	<u>PROPERTY VALUE (000)</u>	<u>CONSTRUCTION*</u>
9/30/1992	\$ 10,971,785	91,163,229
9/30/1993	10,640,926	126,842,952
9/30/1994	10,898,053	155,632,425
9/30/1995	11,109,904	148,968,274
9/30/1996	11,700,918	330,122,239
9/30/1997	11,999,410	312,644,904
9/30/1998	12,637,005	330,709,838
9/30/1999	13,782,006	474,060,433
9/30/2000	14,843,845	576,431,712
9/30/2001	16,232,434	548,059,934

\* City of Fort Lauderdale Building Permits

# **CITY OF FORT LAUDERDALE, FLORIDA**

## **PRINCIPAL TAXPAYERS**

	<u>TYPE OF BUSINESS</u>	<u>TAXES LEVIED</u>	<u>PERCENT OF TOTAL TAXES LEVIED</u>
Keystone-Florida Property Holdings	Real Estate	\$ 677,557	0.94 %
Northwestern Mutual Life Insurance Company	Real Estate	655,574	0.91
City of Fort Lauderdale *	Municipality	546,639	0.76
Marriott Ownership Resorts, Inc.	Timeshare Management	504,073	0.70
Pier Properties, Inc.	Hotel	296,193	0.41
Brickell Station Associates	Entertainment	244,833	0.34
Genesis Capital Partners IX Ltd.	Real Estate	235,810	0.33
ELO Associates II LTS	Real Estate	233,734	0.32
RSP II Barnett Bank Plaza Ltd.	Real Estate	229,919	0.32
HMC Ventures One, Inc.	Real Estate	<u>229,661</u>	<u>0.32</u>
		\$ <u><u>3,853,993</u></u>	<u><u>5.35 %</u></u>

\* Under Florida Law, the City is liable for property taxes on land and improvements leased to private enterprises. Generally, the lease agreements provide for reimbursement to the City for actual taxes paid.

Source: Broward County Revenue Collector.